FY 2009 Capital Budget TPS Report 49984

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Anchorage

Project Title:

Anchorage - Pavement Rehab Matching Program

State Funding Requested: \$5,000,000 House District: Anchorage Areawide (17-32)

Future Funding May Be Requested

Brief Project Description:

Replace deteriorating pavement on roads in Anchorage that have been identified as posing a risk to public safety.

Funding Plan:

Total Cost of Project: \$10,000,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

Local Funds \$5,000,000 2008-2009

Total \$5,000,000

Detailed Project Description and Justification:

This program would replace pavement on existing roads in Anchorage, especially those where there have been increased safety concerns and maintenance costs. Project priorities would be established by the Street Maintenance Department, with input from elected officials and the public.

This program utilizes a 50/50 matching program with the Municipality of Anchorage. It is also a priority program of the Municipality.

Project Timeline:

Work on projects could begin when funds are available.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Municipality of Anchorage

Grant Recipient Contact Information:

Contact Name: Jim Lamson Phone Number: 343-8120

Address:

Email: lamsonjl@muni.org

Has this project been through a public review process at the local level and is it a community priority? X Yes No

Page 1

For use by Co-chair Staff Only:

Contact Name: Jesse Cross-Call Contact Number: 465-3704

5:16 PM 4/29/2008

2008 STATE LEGISLATIVE PROGRAM

MUNICIPAL PRIORITY ISSUES Capital Budget

Highest Priority Transportation Projects

PROJECT NAME: PAVEMENT REHAB MATCHING PROGRAM

PROJECT TYPE: Road and Drainage Rehab

GRANT REQUEST: \$5,000,000

PRIORITY: 6

PROJECT DESCRIPTION:

This program funds pavement overlay and replacement projects throughout Anchorage and is a 50/50 funding partnership with the State. Project priorities will be established by Street Maintenance, Traffic, and Project Management and Engineering, with input from elected officials and the public. Projects to be funded are primarily roads, but some trail rehab is also anticipated. Projects expected to be funded include:

Old Seward Hwy - International Airport Rd to Dowling Rd Northwood Dr - Raspberry Rd to Strawberry Rd Lake Otis Pkwy - Huffman Rd to Legacy Dr Arctic Blvd - Tudor Rd to Raspberry Rd Neighborhood streets Areawide as in the past.

COMMENTS:

This 50/50 program has been supported by the Legislature the last three years and construction has been completed on over 50 projects.

JUSTIFICATION:

Deteriorating pavement on Anchorage roads is increasing safety concerns and maintenance costs.

		(000s)					
FUNDING FORECAST	2008	2009	2010	2011	2012	2013	Total
9721 - Bond Proceeds	2,500	2,500	0	0	0	0	5,000
9825 - State Grant Revenue - Direct	5,000	0	0	0	0	0	5,000
Project Total	7,500	2,500	0	0	0	0	10,000

Legislative District(s)

House: District 50-Anchorage Areawide

Community Council(s): Areawide

CONTACT PERSON: Lamson, Jim, PME Capital Projects Coordinator; Project Mgmt & Engineering; 343-8120;

lamsonjl@muni.org



Municipality of Anchorage Project Management & Engineering Department



Mark Begich, Mayor

Mail: P.O. Box 196650, Anchorage, AK 99519-6650 4700 Elmore Road, Anchorage, Al: 99507 Phone (907) 343-8135 Fax (907) 343-8088 www.munLorg

March 7, 2008

Senator Johnny Ellis Alaska State Legislature State Capitol (MS 3100) Juneau, Alaska 99801-1182

Dear Senator Ellis:

Re: Pavement Rehab Matching Program

In its 2008 Legislative Program, the Municipality of Anchorage requested a \$5 million matching state grant for pavement rehab projects throughout Anchorage. The Municipality proposes to match any state grant funding dollar for dollar. This funding will be used for pavement rehabilitation projects on neighborhood, collector, and arterial streets. Funding may also be used on trail rehabilitation where safety and maintenance concerns are strong.

Over the last three years, the Legislature has provided matching funds for this program and over 50 pavement rehab projects have been funded. If funding is provided in 2008, another 20 pavement rehab projects will be funded and construction should occur in 2008 and 2009. The project list is being finalized now with feedback from the community councils, street maintenance, and elected officials. Major projects expected to be funded with this matching state grant include:

Old Seward Hwy between International Airport Rd and Dowling Rd Northwood Dr between Raspberry Rd and Strawberry Rd Lake Otis Pkwy between Huffman Rd and Legacy Dr Arctic Blvd between Tudor D and Raspberry Rd

Thank you for your interest in this matching grant program. If you have further questions, please give me a call at 343-8120.

Sincerely,

Lamson

Çapital Program Development Manager

Municipality of Anchorage

CC:

Representative Kevin Meyer

G:\Pm&e\Sf\CPD\WIP\Jim\CIP 2008-2013\2008 Legislative Program\PavementRehabProgramLetter.doc